

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item
Las Americas Aspira Academy (LEA)	Flexible Funding	Las Americas ASPIRA Academy	Bi-literacy instructional coach to provide professional development, coaching and support for immersion teachers to improve instructional delivery and students outcomes for reading and mathematics.
Las Americas Aspira Academy (LEA)	Flexible Funding	Las Americas ASPIRA Academy	ELL Teacher
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Las Americas Aspira Academy (LEA)	Flexible Funding	Las Americas ASPIRA Academy	Director of Climate and Culture
Las Americas Aspira Academy (LEA)	Flexible Funding	Las Americas ASPIRA Academy	Behavior Interventionist K-8
Las Americas Aspira Academy (LEA)	Flexible Funding	Las Americas ASPIRA Academy	Behavior Interventionist 9-12
Las Americas Aspira Academy (LEA)	Mental Health and Reading	Las Americas ASPIRA Academy	Grades 3-5 School Counselor

Las Americas Aspira Academy (LEA)	Mental Health and Reading	Las Americas ASPIRA Academy	Grades K-2 School Counselor
Las Americas Aspira Academy (LEA)	Mental Health and Reading	Las Americas ASPIRA Academy	Student and Family Specialist

Expected Impact	Budget Amount	Actual Expenditure
The bi-literacy coach will support teachers in delivering sheltered instruction so that LAAA is advancing students first language as well as their learning in the second language.	\$139,607.00	\$139,607.00
Provide push in and pull out for students in grades 3-5 to advance English language acquisition. Provide support to teachers by providing them with modeling of strategies that address where students are according to the "Can Do" descriptors identified through WIDA/Access assessments to enable success in academics.	\$130,716.00	\$130,716.00
Provide push in and pull out for students in grades K-2 to advance English language acquisition. Provide support to teachers by providing them with modeling of strategies that address where students are according to the "Can Do" descriptors identified through WIDA/Access assessments to enable success in academics.	\$101,079.00	\$101,079.00
Provide push in and pull out for students in grades 6-8 to advance English language acquisition. Provide support to teachers by providing them with modeling of strategies that address where students are according to the "Can Do" descriptors identified through WIDA/Access assessments to enable success in academics.	\$62,094.60	\$62,094.60

<p>Identify and support behavioral interventions that keep students in the classroom. Implement, manage and monitor a system to help educators identify students' behavioral and social-emotional strengths and challenges and provide differentiated support for students based on their needs.</p>	<p>\$133,235.00</p>	<p>\$133,235.00</p>
<p>The Behavior Interventionist will work with the Director of Climate and Culture to help implement Functional Assessments of Behavior and Behavior Intervention Plans that address students' behaviors and provide a means to help the students become more academically successful. The Behavior Interventionist will support classroom teachers in implementing classroom and school-wide behavior management strategies to keep students in the classroom.</p>	<p>\$60,879.00</p>	<p>\$60,879.00</p>
<p>The Behavior Interventionist will work with the School Safety and Relations Specialist to help implement Functional Assessments of Behavior and Behavior Intervention Plans that address students' behaviors and provide a means to help the students become more academically successful. The Behavior Interventionist will support classroom teachers in implementing classroom and school-wide behavior management strategies to keep students in the classroom.</p>	<p>\$56,483.00</p>	<p>\$56,483.00</p>
<p>The school counselor will complement the climate and culture team by supporting out elementary school students (grades 3-5) to develop social and emotional skills to respond to issues and challenges they may face, while supporting their academic success as part of the school's MTSS program.</p>	<p>\$73,834.00</p>	<p>\$73,834.00</p>

<p>The school counselor will complement the climate and culture team by supporting out elementary school students (grades K-2) to develop social and emotional skills to respond to issues and challenges they may face, while supporting their academic success as part of the school's MTSS program.</p>	<p>\$108,388.00</p>	<p>\$108,338.00</p>
<p>A Student and Family Specialist (Licensed Social Worker) will complement the climate and culture team by supporting students and their families with a more holistic approach to student behavior. The Student and Family Specialist will provide individual, group and family therapy to develop strategies to change behavior and/or address difficult situations.</p>	<p>\$97,104.00</p>	<p>\$97,104.00</p>